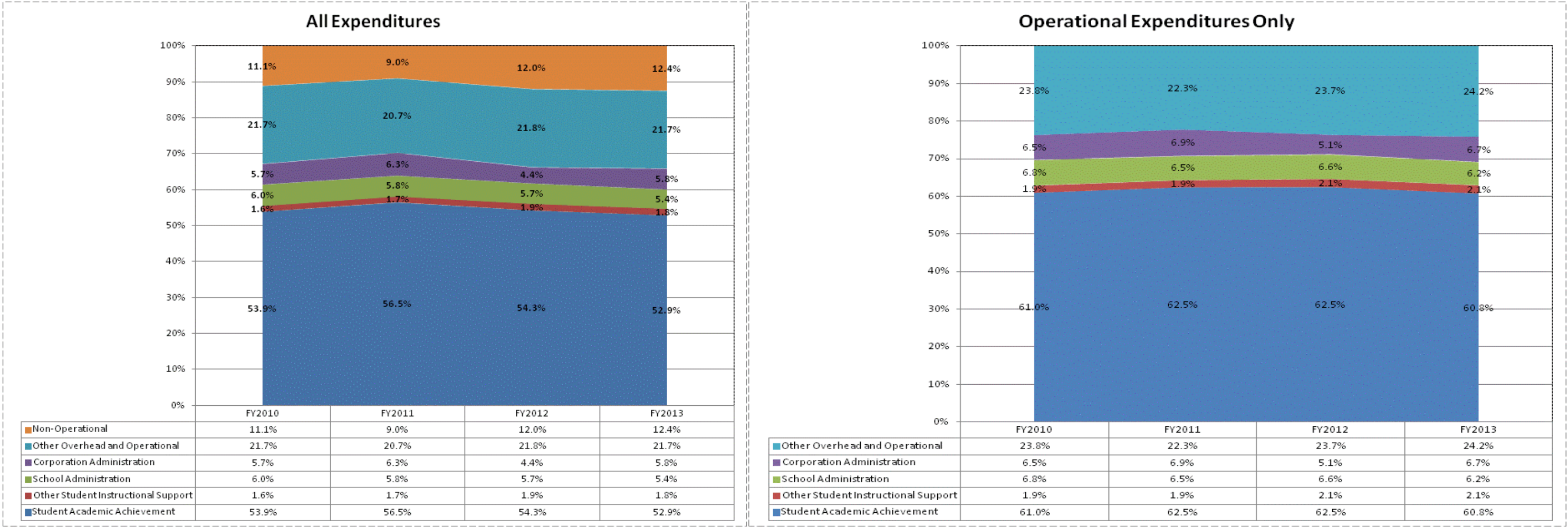


School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2012 - June 2013  
North Knox School Corp (4315)

North Knox School Corp (4315)	FY06 % of Total		FY09 % of Total		FY12 % of Total		FY13 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2012	Exp	FY 2013	Exp
Student Academic Achievement	\$7,577,217	57.4%	\$7,893,620	52.5%	\$7,694,923	54.3%	\$7,451,284	52.9%
Student Instructional Support	\$776,287	5.9%	\$1,100,954	7.3%	\$1,071,258	7.6%	\$1,015,783	7.2%
Overhead and Operational	\$3,089,221	23.4%	\$4,277,188	28.4%	\$3,715,520	26.2%	\$3,861,631	27.4%
Nonoperational	\$1,766,118	13.4%	\$1,768,711	11.8%	\$1,698,747	12.0%	\$1,752,744	12.4%
Grand Total	\$13,208,843		\$15,040,473		\$14,180,449		\$14,081,443	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	63.2%	59.8%	61.8%	60.1%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2012 - June 2013**  
**North Knox School Corp (4315)**

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
<b>Student Academic Achievement</b>							
11050 Regular Programs; Full Day Kindergarten	\$0	\$337,323	\$416,926	\$417,141	N/A	24%	0%
11100 Regular Programs; Elementary	\$3,187,009	\$3,474,607	\$3,085,276	\$2,931,520	-8%	-16%	-5%
11200 Regular Programs; Middle/Junior High	\$0	\$687,692	\$691,811	\$695,402	N/A	1%	1%
11300 Regular Programs; High School	\$1,404,297	\$1,241,797	\$1,714,694	\$1,775,752	26%	43%	4%
11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$67,043	\$0	\$0	N/A	-100%	N/A
11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$365,372	\$119,114	\$100,354	N/A	-73%	-16%
11410 Vocational Education; Agriculture A	\$0	\$84,619	\$64,184	\$74,988	N/A	-11%	17%
11450 Vocational Education; Consumer and Homemaking	\$0	\$86,310	\$100,336	\$103,040	N/A	19%	3%
11510 Vocational Education; Cooperative Education	\$0	\$93,836	\$103,597	\$106,078	N/A	13%	2%
11630 Regular Programs; Alternative Education Programs; High School	\$18,283	\$120,497	\$79,636	\$64,948	255%	-46%	-18%
11910 Other Regular Programs; Competency Testing	\$0	\$0	\$0	\$0	N/A	N/A	N/A
12150 Gifted And Talented; High Ability Student Programs	\$0	\$208,993	\$89,947	\$54,448	N/A	-74%	-39%
12210 Mental Disabilities; Mild Mental Disabilities	\$113,885	\$95,475	\$122,531	\$133,318	17%	40%	9%
12320 Physical Impairment; Multiple Disabilities	\$9,269	\$273,608	\$129,694	\$124,460	> 500%	-55%	-4%
12340 Physical Impairment; Hearing Impairment	\$0	\$59,562	\$88,291	\$115,192	N/A	93%	30%
12350 Physical Impairment; Homebound	\$5,572	\$6,829	\$1,933	\$0	-100%	-100%	-100%
12610 Learning Disability	\$0	\$63,226	\$164,633	\$146,226	N/A	131%	-11%
12810 Special Education Preschool	\$26,702	\$245	\$0	\$0	-100%	-100%	N/A
13100 Adult/Continuing Education Programs; Adult Basic Education	\$0	\$0	\$0	\$0	N/A	N/A	N/A
14100 Summer School Programs; Elementary	\$0	\$0	\$0	\$8,482	N/A	N/A	N/A
14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$6,477	\$0	N/A	N/A	-100%
14300 Summer School Programs; High School	\$0	\$0	\$12,973	\$11,941	N/A	N/A	-8%
16100 Remediation Testing	\$82,432	\$58,564	\$25,113	\$0	-100%	-100%	-100%
16200 Preventive Remediation	\$2,904	\$73,771	\$15,299	\$0	-100%	-100%	-100%
17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$3,161	\$0	\$0	\$0	-100%	N/A	N/A
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$81,504	\$53,919	\$34,461	\$42,020	-48%	-22%	22%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$187,910	\$185,777	\$182,228	\$207,103	10%	11%	14%
17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agr	\$12,764	\$14,815	\$0	\$0	-100%	-100%	N/A
17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$0	\$3,500	\$0	\$0	N/A	-100%	N/A
17900 Payments to Other Governmental Units Within State; Other	\$0	\$140	\$0	\$0	N/A	-100%	N/A
22110 Improvement of Instruction; Service Area Direction	\$5,302	\$5,265	\$1,563	\$1,072	-80%	-80%	-31%
22210 Library/Media Services; Service Area Direction	\$0	\$152,262	\$146,927	\$118,254	N/A	-22%	-20%
22220 Library/Media Services; School Library	\$35,168	\$12,169	\$1,351	\$3,606	-90%	-70%	167%
22230 Library/Media Services; Audiovisual	\$853	\$1,421	\$0	\$240	-72%	-83%	N/A
22290 Library/Media Services; Other Educational Media Services	\$23,787	\$2,259	\$376	\$776	-97%	-66%	106%
22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$56,114	\$97,030	N/A	N/A	73%
22360 Instruction, Related Technology; Network Support	\$25,000	\$46,485	\$1,037	\$7,308	-71%	-84%	> 500%
22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$16,238	\$2,755	\$12,220	N/A	-25%	344%
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0	\$0	\$235,645	\$98,364	N/A	N/A	-58%
25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$156,029	\$0	\$0	\$0	-100%	N/A	N/A
25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$0	\$0	N/A	N/A	N/A
26497 2007 Account Code - Teachers Retirement Fund	\$290,764	\$0	\$0	\$0	N/A	N/A	N/A
<b>Student Academic Achievement Total</b>	<b>\$5,672,596</b>	<b>\$7,893,620</b>	<b>\$7,694,923</b>	<b>\$7,451,284</b>	<b>31%</b>	<b>-6%</b>	<b>-3%</b>
<b>Student Instructional Support</b>							
21110 Attendance and Social Work Services; Service Area Direction	\$0	\$40,913	\$16,391	\$0	N/A	-100%	-100%
21130 Attendance and Social Work Services; Social Work Services	\$11,103	\$16,455	\$0	\$0	-100%	-100%	N/A
21210 Guidance Services; Service Area Direction	\$52,536	\$128,813	\$172,372	\$173,902	231%	35%	1%
21220 Guidance Services; Counseling Services	\$0	\$0	\$0	\$4,629	N/A	N/A	N/A
21240 Guidance Services; Information Services	\$9,199	\$0	\$0	\$0	-100%	N/A	N/A



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data   July 2012 - June 2013**  
**North Knox School Corp (4315)**

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
21290 Guidance Services; Other Guidance Services	\$12,469	\$0	\$0	\$0	-100%	N/A	N/A
21340 Health Services; Nurse Services	\$36,750	\$52,298	\$74,709	\$80,009	118%	53%	7%
21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$8,877	\$0	\$0	\$0	-100%	N/A	N/A
21910 Other Support Services, Students; Service Area Direction	\$0	\$0	\$0	\$0	N/A	N/A	N/A
24100 Office of The Principal	\$441,259	\$835,832	\$802,646	\$621,297	41%	-26%	-23%
24900 Other Support Services, School Administration	\$0	\$26,643	\$5,140	\$135,947	N/A	410%	> 500%
<b>Student Instructional Support Total</b>	<b>\$572,193</b>	<b>\$1,100,954</b>	<b>\$1,071,258</b>	<b>\$1,015,783</b>	<b>78%</b>	<b>-8%</b>	<b>-5%</b>

**Overhead and Operational**

23110 Board of Education; Service Area Direction	\$0	\$0	\$132,284	\$277,354	N/A	N/A	110%
23120 Board of Education; Service Area Assistants	\$16,214	\$24,807	\$2,685	\$0	-100%	-100%	-100%
23150 Board of Education; Legal Services	\$4,024	\$8,060	\$5,433	\$10,140	152%	26%	87%
23160 Board of Education; Promotion Expenses	\$1,962	\$2,863	\$745	\$2,376	21%	-17%	219%
23190 Board of Education; Other Governing Body Services	\$2,937	\$3,130	\$561	\$2,062	-30%	-34%	267%
23210 Executive Administration; Office of The Superintendent	\$133,298	\$503,977	\$317,367	\$217,513	63%	-57%	-31%
23220 Executive Administration; Community Relations	\$0	\$0	\$0	\$0	N/A	N/A	N/A
23290 Executive Administration; Other Executive Administration Services	\$19,673	\$38,897	\$36,334	\$20,616	5%	-47%	-43%
25110 Fiscal Services; Office of The Business Manager	\$65,000	\$109,189	\$70,248	\$57,220	-12%	-48%	-19%
25150 Fiscal Services; Payroll Services	\$0	\$0	\$23,913	\$57,925	N/A	N/A	142%
25191 Other Fiscal Services; Refund of Revenue	\$1,758	\$118	\$2,279	\$8,309	373%	> 500%	265%
25193 Other Fiscal Services; Printed Forms	\$0	\$0	\$0	\$0	N/A	N/A	N/A
25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$1,400	\$1,498	N/A	N/A	7%
25199 Other Fiscal Services; Other	\$0	\$0	\$1,127	\$998	N/A	N/A	-11%
25400 Planning, Research, Development and Evaluation	\$3,277	\$1,876	\$3,216	\$2,268	-31%	21%	-29%
25750 Personnel Services; Health Services	\$1,511	\$0	\$1,245	\$2,371	57%	N/A	90%
25790 Personnel Services; Other Professional Services	\$0	\$111,432	\$31,389	\$150,822	N/A	35%	380%
25870 Administrative Technology Services; Professional Development Costs For Administrat	\$0	\$0	\$0	\$0	N/A	N/A	N/A
25890 Other Technology Services	\$0	\$471	\$0	\$1,000	N/A	112%	N/A
25910 Judgments	\$0	\$290	\$219	\$0	N/A	-100%	-100%
25990 Other Support Services, Central	\$90	\$0	\$0	\$0	-100%	N/A	N/A
26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$540,462	\$434,827	\$253,291	N/A	-53%	-42%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$821,833	\$710,725	\$609,758	\$873,056	6%	23%	43%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$39,125	\$117,122	\$53,170	\$39,600	1%	-66%	-26%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$172,431	\$321,057	\$177,826	\$148,778	-14%	-54%	-16%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$501	\$0	\$0	\$0	N/A	N/A	N/A
26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$121	\$150	\$0	\$0	-100%	-100%	N/A
26700 Operation and Maintenance of Plant Services; Insurance	\$123,544	\$143,309	\$77,529	\$90,578	-27%	-37%	17%
27010 Student Transportation; Service Area Direction	\$90,362	\$0	\$0	\$11,371	-87%	N/A	N/A
27100 Student Transportation; Vehicle Operation	\$54,959	\$43,297	\$111,282	\$96,623	76%	123%	-13%
27200 Student Transportation; Monitoring Services	\$39,997	\$21,576	\$19,838	\$20,196	-50%	-6%	2%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$32,901	\$68,867	\$72,237	\$68,738	109%	0%	-5%
27400 Student Transportation; Purchase of School Buses	\$0	\$90,680	\$155,877	\$90,729	N/A	0%	-42%
27500 Student Transportation; Insurance on Buses	\$17,333	\$0	\$15,627	\$18,916	9%	N/A	21%
27700 Student Transportation; Contracted Transportation Services	\$589,685	\$722,569	\$764,551	\$775,617	32%	7%	1%
27900 Student Transportation; Other Student Transportation Services	\$3,364	\$0	\$0	\$0	-100%	N/A	N/A
27910 Student Transportation; Bus Driver Training	\$0	\$100	\$0	\$0	N/A	-100%	N/A
31100 Food Services Operations; Service Area Direction	\$10,895	\$15,227	\$100,404	\$113,444	> 500%	> 500%	13%
31200 Food Services Operations; Food Preparation and Dispensing	\$186,664	\$244,665	\$210,534	\$201,574	8%	-18%	-4%
31400 Food Services Operations; Food Purchases	\$254,651	\$318,323	\$278,514	\$246,245	-3%	-23%	-12%
31900 Other Food Services	\$98,528	\$113,947	\$3,101	\$405	-100%	-100%	-87%
<b>Overhead and Operational Total</b>	<b>\$2,786,638</b>	<b>\$4,277,188</b>	<b>\$3,715,520</b>	<b>\$3,861,631</b>	<b>39%</b>	<b>-10%</b>	<b>4%</b>

School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2012 - June 2013  
North Knox School Corp (4315)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Nonoperational							
33400 Athletic Coaches	\$173,935	\$237,998	\$292,772	\$296,505	70%	25%	1%
33990 Other Community Services; Other	\$130	\$69,267	\$72,902	\$63,921	> 500%	-8%	-12%
43000 Facilities Acquisition and Construction; Professional Services	\$990	\$0	\$9,746	\$43,602	> 500%	N/A	347%
45100 Building Acquisition, Construction and Improvements	\$381,298	\$415,062	\$169,578	\$238,842	-37%	-42%	41%
45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$170,681	\$0	N/A	N/A	-100%
45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$16,995	\$12,387	\$607	\$45,768	169%	269%	> 500%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$16,280	\$0	\$0	N/A	-100%	N/A
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$170,857	\$117,607	\$107,536	\$65,442	-62%	-44%	-39%
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$50,119	\$83,245	\$0	\$100,546	101%	21%	N/A
51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$180,000	\$290,000	N/A	N/A	61%
51600 Debt Services; Principal on Debt; Other Department of Local Government Finance App	\$542,061	\$816,116	\$571,544	\$451,241	-17%	-45%	-21%
52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$119,932	\$150,878	N/A	N/A	26%
53100 Debt Services; Lease Rental; Buildings ; Principal	\$365,000	\$0	\$0	\$0	-100%	N/A	N/A
59100 Other Debt Services Obligations; Registrars Fee	\$0	\$750	\$3,075	\$2,700	N/A	260%	-12%
59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$375	\$3,300	N/A	N/A	> 500%
Nonoperational Total	\$1,701,385	\$1,768,711	\$1,698,747	\$1,752,744	3%	-1%	3%
Prorated By Fund							
26491 2007 Account Code - PERF	\$54,001	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$465,376	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$34,567	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$1,784,161	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$7,571	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$130,356	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$2,476,032	\$0	\$0	\$0	N/A	N/A	N/A